

SCHEDULE 26 – SIGNIFICANT COLLECTION CHANGES WORKED EXAMPLES

<u>Contract</u>		
Expected actual performance	21.0%	from waste flow model (Financial Close)
Recycling and Composting Target	19.0%	from Contract
Recycling and Composting Termination Trigger	12.5%	from Contract
<u>Proportion</u>		
Expected actual performance	21.0%	
Recycling and Composting Target proportion	90.5%	19/21*100
Recycling and Composting Termination Trigger proportion	59.5%	12.5/21*100
<u>Principles</u>		
If forecast post Waste Data Trials moves the Recycling and Composting Target upwards all elements move upwards with the exception of the Recycling and Composting Termination Trigger which can never be more than 12.5%. They move by an amount to maintain the same proportion as above.		
If forecast post Waste Data Trials moves the Recycling and Composting Target downwards all elements move to maintain the same proportions as shown above in yellow, including the Recycling and Composting Termination Trigger.		
If in the twelve (12) Months after the Waste Data Trials an adjustment is made the same principles apply.		

For the avoidance of doubt, the Recycling and Composting Termination Trigger is never increased above 12.5%.		

	<u>Example 1 (forecast of more Recycling and Composting following Waste Data Trials)</u>	<u>Example 2 (forecast of less Recycling and Composting following Waste Data Trials)</u>
<u>Year in which Significant Collection Change is proposed</u>		
Forecast new performance from Waste Data Trials results and remodelling	25.0%	18.50%
Amended Recycling and Composting Target	22.6% ¹	16.7% ²
Amended Recycling and Composting Termination Trigger	12.5%	11.0% ³

¹ Calculation - Example 1 - amended Recycling and Composting Target: 25% x 90.5%

² Calculation - Example 2 - amended Recycling and Composting Target: 18.5% x 90.5%

³ Calculation - Example 2 - amended Recycling and Composting Target Termination Trigger: 18.5% x 59.5%